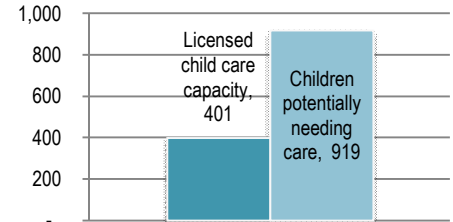


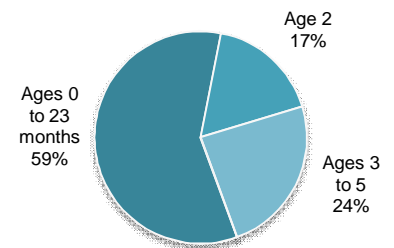
Children Potentially Needing Child Care

| | <u>0-2 yrs</u> | <u>3 yrs</u> | <u>4-5 yrs</u> | <u>6-12 yrs</u> | <u>Total</u> |
|---|----------------|--------------|----------------|-----------------|--------------|
| Children in County by Age ¹ | 252 | 80 | 183 | 632 | 1,147 |
| % of Mothers with Children Ages 0 to 5 in Labor Force ¹ | | | | | 75.9% |
| % of Mothers with Children Ages 6 to 17 in Labor Force ¹ | | | | | 83.5% |
| Children Ages 0 to 5 potentially needing child care due to mother in workforce | | | | | 391 |
| Children Ages 6 to 12 potentially needing child care due to mother in workforce | | | | | 528 |
| Capacity of licensed child care programs (family, group, center, school-age) | | | | | 401 |
| Current Child Care Assistance Program Recipients ¹ Age 0-13 | | | | | 29 |



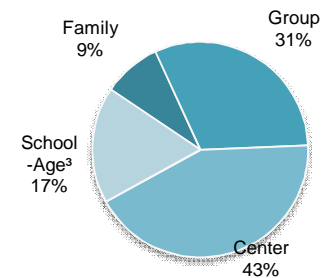
Referral Requests (July 2008 to June 2009, includes CCR&R phone inquiries and internet searches)

| | |
|---|----|
| Total Children needing care as requested through CCR&R ² | 29 |
| Ages 0 to 23 months | 17 |
| Age 2 | 5 |
| Ages 3 to 5 | 7 |
| Ages 6 to 12 | - |
| Total children needing care before 7:00 a.m. | 4 |
| Total children needing care beyond 6:00 p.m. | - |
| Total children needing care Saturdays or Sundays | - |



Licensed Early Childhood Program Type and Capacity² (2009)

| | <u>Family</u> | <u>Group</u> | <u>Center</u> | <u>School-Age³</u> | <u>Total</u> |
|--------------------------------|---------------|--------------|---------------|-------------------------------|--------------|
| Number of Programs | 5 | 8 | 3 | 1 | 17 |
| Licensed Capacity | 35 | 125 | 171 | 70 | 401 |
| Programs open before 7:00 a.m. | 1 | 2 | 0 | 0 | 3 |
| Programs open beyond 6:00 p.m. | 0 | 0 | 0 | 0 | 0 |
| Programs open on weekends | 0 | 0 | 0 | 0 | 0 |
| Size of Workforce | 5 | 18 | 29 | 9 | 61 |



Annual Cost of Licensed Child Care

| <u>Age of Child</u> | <u>Family and Group</u> | | <u>Center⁴</u> | |
|---------------------|-------------------------|---------------------|---------------------------|---------------------|
| | <u>Average</u> | <u>Highest Rate</u> | <u>Average</u> | <u>Highest Rate</u> |
| Ages 0 to 11 months | \$6,137 | \$6,669 | \$5,750 | \$5,750 |
| 12 to 23 months | \$6,082 | \$6,669 | \$5,720 | \$5,720 |
| Age 2 | \$5,976 | \$6,669 | \$5,200 | \$5,200 |
| Ages 3 to 5 | \$5,916 | \$6,669 | \$5,200 | \$5,200 |

Median Income of Families with Children Ages 0-17, 2000¹ \$45,671

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¹ 2009 ND Kids Count Fact Book

² ND CCRR June 2009 Statistical Data Report

³ School-age care numbers reflect programs licensed exclusively as before and after school programs under Early Childhood Services rules . School-age children are also enrolled in family/group programs and child care centers

⁴ Due to the limited number of programs, rates reflect a regional average